



MUNICIPALITÉ DE
LAC-TREMBLANT-NORD

Dear citizen,

In conformity with article 955 of the Code municipal du Québec, I am pleased to provide information concerning the financial situation of the municipality at the end of 2015 as detailed in the official audited statements of the municipality.

	BUDGET 2015	REAL 2015
REVENUES:		
Taxes	\$ 263 229	\$ 264 0412
Payments in lieu of taxes	\$ 610	\$ 610
Mutation charges	\$ 32 000	\$ 144 939
Penalties, fines and interests	\$ 5 500	\$ 3 533
Transfers (TECQ)	\$ 5 500	\$ 17 459
TOTAL REVENUES	\$ 306 839	\$ 430 953
EXPENSES:		
General administration	\$ 245 839	\$ 267 102
Public security	\$ 2 435	\$ 2 419
Transport	\$ 24 721	\$ 34 619
Hygiene du milieu	\$ 14 260	\$ 22 400
Urbanism & development	\$ 41 540	\$ 54 223
Recreation & culture	\$ 27 960	\$ 47 726
Finance charges	\$ 600	\$ 47
TOTAL EXPENSES	\$ 357 355	\$ 428 536
Surplus (deficit)	(\$ 50 516)	\$ 2 417
Activity immobilisation		\$ 22 337
Investment activities		(\$ 537)
Surplus for fiscal purposes		\$ 24 217

When the budget was prepared, it was anticipated that \$ 50 516 would be required from the accumulated surplus to achieve balance. In the end, this was not required. Also an additional surplus of \$ 2 417 was achieved, putting our municipality in a very healthy financial position in 2015. This is largely due to mutation taxes and building permits received.

In 2015 the municipality has granted only one contract involving an expenditure of over \$25 000, this being a new landscaping at the marina of Lac Bibite awarded to Paysagiste Northland inc. for the sum of \$ 55 412.

Furthermore, there is no contract involving an expenditure exceeding \$2 000 entered into with the same contracting party, in the course of the period hereafter, and involving a total expenditure exceeding \$25,000 between January to December 2015.

MEMBERS IN POSITION	REMUNERATION	ALLOCATION
1. MAYOR		
Municipality of LTN	\$ 12 650.00	\$ 6 250.00
Agglomeration of MT	\$ 8 349.98	\$ 4 174.99
MRC des Laurentides (per attendance to council)	\$ 168.25	\$ 84.12
Committee attendance:		
Municipality representative	\$ 76.73	\$ 38.37
2. MUNICIPAL COUNCELLORS	\$ 3 288	\$ 1 644

November 9th, 2016

Hugh Scott
Mayor