



MUNICIPALITY OF
Lac-Tremblant-Nord
MAYOR'S REPORT
On the financial situation

In compliance with article 955 of the *Municipal Code*, you will find below the information regarding the financial situation of the municipality:

Financial statement and auditor's report for 2006

The auditor of the municipality has confirmed that the financial statements to December 31, 2006 present fairly the financial situation to that date.

	Budget 2006	Actual 2006
REVENUES:		
Taxes	\$270 465	\$261 927
Payment in lieu of taxes	\$0	\$1 055
Other revenues :	\$30 032	\$38 218
Total revenues	\$300 497	\$301 200
EXPENSES:		
General administration, salaries and operating expenses.	\$145 340	\$125 539
General administration		\$32 784
Salaries and fringe benefits		\$45 707
Operating expenses		\$47 048
Electoral and referendum expenses	\$24 500	\$21 066
Urban planning	\$46 450	\$26 475
Contributions MRC des Laurentides	\$55 357	\$55 029
Road system	\$22 600	\$12 380
Interests on loans	\$6 250	\$277
Amortization - expense	\$0	\$1 215
Total expenses	\$300 497	\$246 890
SURPLUS :	\$0	\$54 310

Forecasted surplus for 2006 (revenues less expenses): 54 310, 00\$. There is no contract involving an expenditure exceeding 25 000, 00\$, and there is no contract involving an expenditure exceeding 2 000, 00\$ entered into with the same contracting party, in the course of the period hereafter, and involving a total expenditure exceeding 25 000,00\$ between January to December 2006.

Remuneration of elected municipal officers

In compliance with the provisions of article 11 of the *Act on the remuneration of elected municipal officers*, I enclose with this report the remunerations and expense accounts of the members of council for the year 2007:

The mayor receives from the Municipality:	remuneration \$6,102	Allowance expenses: \$3,051
The mayor receives from the agglomeration:	remuneration \$6,285	Allowance expenses: \$3,142
Each municipal councilor:	remuneration \$2,034	Allowance expenses: \$1,017
The Mayor receives from the MRC:	remuneration: \$1 362	Allowance expenses: \$681

Important realizations in 2007

1. A better monitoring of construction projects resulted in fewer infractions of the law;
2. The municipality has given its financial support to local and regional organizations whose vocation is the environmental protection;
3. The municipality has given its support to the PLTN organization to provide adequate services to its citizens and to better protect the quality of the lake;
4. The urban planning department has conducted an exhaustive survey on septic tank installations and has implemented a control system to insure that the regulations on waste water management are followed;
5. Adopt municipal By-laws in order to respect the MRC des Laurentides regulations carried out within our premises, has resulted in savings of more than 8 000,00\$ in urban planner's fees;
6. Passing of several important by-laws, such as :
 - a. Regulation on the rehabilitation of the banks and shorelines, in order to prevent the spill of phosphates in our bodies of water;
 - b. By-law controlling the use of pesticides;
 - c. By-law on docks;
 - d. By-law regarding the height of buildings;
 - e. By-law regarding the civic numbering of buildings;

As mayor of a related municipality, I regularly and actively take part in several committees of the Ville de Mont-Tremblant, such as the police, fire prevention, public works, finances and human resources; this allows me to keep up to date in order to better defend the interests of the citizens of the municipality and to entertain cordial relations within the agglomeration, for more efficient mutual operations.

General trends for the next budget of 2008

The general trends for the next budget of 2008 consist of:

1. the revision of the urban planning regulation;
2. following-up on the control of building permits;
3. following-up on the inspection of septic installations;
4. consider and assess the possibility of hiring an independent firm to test the quality of the water;
5. implement an inspection system of the shore lines with regards to the deforestation;
6. Follow-up to new municipal regulation to insure compliancy with MRC
7. Maintain the financial support to the PLTN for a better service to the population.
8. Continue to defend the interest of the citizen of Lac-Tremblant-Nord in the Agglo and the MRC councils in order to reduce the impact of the increase in evaluation at Lac-Tremblant-Nord, averaging 58%.
9. Work to reducing tax rate in order to achieve same objectives as previously related.
10. Through Agglo, look to increase week end police activity on Lake Tremblant.

The installation of the municipal Website is scheduled for February 2008.

The council has begun the preparation of the 2008 budget in November and this budget, as well as the triennial program for the years 2008-2009-2010, will be adopted in an extraordinary council session that will be held on Saturday December 8, 2007 at 14h30. We will reserve time on the agenda for a question period on the budget and the triennial program. The council is looking forward to seeing you at this important session.

Jean Grégoire, mayor
November 24, 2007