



MUNICIPALITÉ DE  
*Lac-Tremblant-Nord*

**MAYOR'S REPORT**  
**Concerning the financial situation**

In compliance with article 955 of the *Municipal Code*, I am transmitting the following information regarding the financial situation of the municipality:

**Financial statement and auditor's report for 2008**

The auditor of the municipality has confirmed that the financial statements to December 31, 2008 represent fairly the financial situation to date.

	<b>Budget 2008</b>	<b>Actual 2008</b>
<b>REVENUES:</b>		
Taxes	\$290 720	\$291 217
Payment in lieu of taxes	\$620	\$610
Other earnings	\$31 200	\$32368
<b>Total des revenus</b>	<b>\$322 540</b>	<b>\$324 195</b>
<b>EXPENSES:</b>		
General administration	\$34 070	\$35 154
Salaries and fringe benefits	\$58 814	\$45 097
Operating expenses	\$69 600	\$41 686
Electoral and referendum expenses	\$-	\$-
Urban planning	\$53 800	\$27 762
Contributions MRC des Laurentides	\$76 289	\$76 142
Road system	\$16 500	\$28 915
Environmental health	\$ 10 000	\$25 233
Financial expenses	\$600	\$102
Capitalized transaction costs	\$1615	\$0
<b>Total expenses</b>	<b>\$321 288</b>	<b>\$280 091</b>
Variable allocation statements	(\$24 500)	(\$23 908)
<b>SURPLUS :</b>	<b>(\$23 248)</b>	<b>\$20 196</b>

The actual surplus of 20 196 \$ for 2008 (revenues less expenses) is mainly the result of savings in the following expense items: temporary work, legal fees and urban planning. There is no contract of more than 25 000 \$ and there is no contract of more than 2 000 \$ awarded in the course of the period hereafter to one contracting party who contracted more than 25 000 \$ between January and December 2008.

**Remuneration of elected municipal officers**

In compliance with the provisions of article 11 of the *Act on the remuneration of elected municipal officers*, I enclose this report the remunerations and expense accounts of the members of council for the year 2009 :

The mayor receives from the Municipality :	Remuneration \$7,092	Expense Account : \$3,547
The mayor received from the Agglomeration :	Remuneration \$6,507	Expense Account : \$3,272
The mayor received from the MRC :	Remuneration \$1 360	Expense Account : \$680
Each council member receives :	Remuneration \$2,112	Expense Account : \$1,056

### **Some of the achievements in 2009**

1. Regular website up-date ([www.lac-tremblant-nord.qc.ca](http://www.lac-tremblant-nord.qc.ca)).
2. A better monitoring of construction projects has resulted in fewer infractions of the by-laws;
3. The municipality has given its financial support to local and regional organizations whose vocation is the environmental protection;
4. The municipality has given its support to the PLTN organization to provide adequate services to its citizens and to better protect the quality of the lake;
5. The urban planning department has conducted an exhaustive survey on septic tank installations and has implemented a control system to make sure that the regulations on waste water management are adhered to.

As mayor of a related municipality, I regularly and actively take part in several committees of the Ville de Mont-Tremblant, such as the police, fire prevention, public works, finances and human resources; this allows me to keep up to date in order to better defend the interests of the citizens of the municipality and to entertain cordial relations within the agglomeration, for more efficient mutual operations.

### **General trends for the next budget of 2010**

The general trends for the next budget:

1. To ensure that the garbage removal installations are secure in order to avoid bear proliferation.
2. Court action will unfortunately be necessary to ensure that municipal by-laws are respected.
3. To suggest to the 'Conseil d'agglomération' to cut and reduce the 'agglomération' debt in order to better cope with the economic uncertainty of the next few years and the possible property devaluation in the region.
4. To monitor the budget of the Town Council at the 'Agglomération' level.
5. To protect and defend the interests of the citizens of the 'Agglomération' of the Ville de Mont-Tremblant and of the 'MRC des Laurentides'.
6. To participate in the 'Bleu Laurentides' program to provide continued water quality testing.
7. To continue the distribution of trees and shrubs to intensify shore reforestation.
8. Continue by-law improvements, with emphasis on protection of summits as well as 'paysage". Insure by law conformity with the MRC.
9. To maintain the financial support to the PLTN for a better service to the population.
10. To increase the police presence on Lac Tremblant on weekends through the 'Agglomération'.

In November, the council has begun the study of the 2010 budget. An extraordinary council session will take place on December 12<sup>th</sup> at 1:45pm to approve the adoption of the budget. The triennial program will be on the agenda and we will reserve time for a question period. The council is looking forward to seeing you at this important session.

Signed at Mont-Tremblant on this November 21, 2009

**Jean Grégoire, Mayor**