



MUNICIPALITY OF
Lac-Tremblant-Nord
MAYOR'S REPORT
On the financial situation

In compliance with article 955 of the *Municipal Code*, you will find below the information regarding the financial situation of the municipality:

Financial statement and auditor's report for 2007

The auditor of the municipality has confirmed that the financial statements to December 31st, 2007 present fairly the financial situation to that date.

	Budget 2007	Actual 2007
REVENUES:		
Taxes	\$266 800	\$263 160
Payment in lieu of taxes	\$610	\$610
Other revenues :	\$25 050	\$53 696
Total revenues	\$292 460	\$317 466
EXPENSES:		
General administration	\$36 850	\$34 206
Salaries and fringe benefits	\$52 676	\$46 539
Operating expenses	\$52 358	\$71 367
Electoral and referendum expenses	\$-	\$-
Urban planning	\$44 080	\$31 949
Contributions MRC des Laurentides	\$60 281	\$62 857
Road system	\$19 500	\$11 335
Interests on loans	\$600	\$126
Amortization - expense	\$1 615	\$1 134
Total expenses	\$267 960	\$274 213
SURPLUS :	-----	\$19 344

Forecasted surplus for 2007 (revenues less expenses): 19 344,00\$. There is no contract involving an expenditure exceeding 25 000,00\$, and there is no contract involving an expenditure exceeding 2 000,00\$ entered into with the same contracting party, in the course of the period hereafter, and involving a total expenditure exceeding 25 000,00\$ between January to December 2007.

Remuneration of elected municipal officers

In compliance with the provisions of article 11 of the *Act on the remuneration of elected municipal officers*, I enclose with this report the remunerations and expense accounts of the members of council for the year 2008:

The mayor receives from the Municipality:	remuneration \$6 198	Allowance expenses: \$3 099
The mayor receives from the agglomeration:	remuneration \$6 507	Allowance expenses: \$3 272
Each municipal councilor:	remuneration \$2 066	Allowance expenses: \$1 033
The Mayor receives from the MRC:	remuneration: \$1 360	Allowance expenses: \$680

Important realizations in 2008

1. Installation of our – your – new web site – www.lac-tremblant-nord.qc.ca
2. A better monitoring of construction projects resulted in fewer infractions of the law;
3. The municipality has given its financial support to local and regional organizations whose vocation is the environmental protection;
4. The municipality has given its support to the PLTN organization to provide adequate services to its citizens and to better protect the quality of the lake;
5. The urban planning department has conducted an exhaustive survey on septic tank installations and has implemented a control system to insure that the regulations on waste water management are followed;
6. Placement of recycling bins in garbage collection area.
7. The agglomeration will repair the ditches leading to the Lac-Tremblant marina, thus reducing the parking lot erosion.
8. Modification of the installation of the fire hydrant at Domaine de la Tranquillité to insure that it works properly during the winter months
9. Passing of several important by-laws, such as
 - a. By-law establishing regulation on the control and emptying septic tanks;
 - b. By-law to increase fees for a Minor derogation application;
 - c. By-law to increase fees as regard construction permit application (no fee for tree cut);
 - d. By-law regarding the height of buildings and some lighting regulation;
 - e. By-law regarding the obligation to have plans signed by an architect, an engineer or a technologist;
 - f. Some other general by-laws

As mayor of a related municipality, I regularly and actively take part in several committees of the Ville de Mont-Tremblant, such as the police, fire prevention, public works, finances and human resources; this allows me to keep up to date in order to better defend the interests of the citizens of the municipality and to entertain cordial relations within the agglomeration, for more efficient mutual operations.

General trends for the next budget of 2009

The general trends for the next budget of 2008 consist of:

1. To recommend to the agglomeration council to cut and reduce its debt in order to better cope with the economic uncertainty facing us in the next few years and with the possibility of the reduction in real estate appraisal in the area.
2. Continue to defend the interest of the citizen of Lac-Tremblant-Nord in the Agglo and the MRC councils;
3. following-up on the inspection of septic installations;
4. Participation in the Bleu Laurentides project as regard the quality water test.
5. implement an inspection system of the shore lines with regards to the deforestation;
6. Follow-up to new municipal regulation to insure compliancy with MRC
7. Maintain the financial support to the PLTN for a better service to the population.
8. Continue to defend the interest of the citizen of Lac-Tremblant-Nord in the Agglo and the MRC councils in order to reduce
9. following-up on the control of building permits;
10. following-up the revision of the urban planning regulation;
11. Work to reducing tax rate in order to achieve same objectives as previously related.
12. Through Agglo, look to increase week end police activity on Lake Tremblant.

The installation of the municipal Website is scheduled for February 2008.

The council has started to study the 2009 budget for our municipality in November but a delay in the adoption of the budget of the agglomeration will delay the adoption of the LTN budget until January 24, 2009. A question period will be held during that session on the budget and the triennial program will be on the agenda. The council will be happy to see you at that important session.

Jean Grégoire, mayor
December 6th, 2008