



MUNICIPALITÉ DE
Lac-Tremblant-Nord
MAYOR'S REPORT
Concerning the financial situation

In compliance with article 955 of the *Municipal Code*, hereafter the information regarding the financial situation of the municipality:

Financial statement and auditor's report for 2009

Our auditor has confirmed that the financial statement to December 31, 2009 represent the financial situation to date.

	Budget 2009	Actual 2009
REVENUES:		
Taxes	\$250 000	\$250 887
Payment in lieu of taxes	\$620	\$610
Other earnings	\$22 200	\$87 227
Total des revenus	\$272 820	\$338 724
EXPENSES:		
General administration	\$40 367	\$34 812
Salaries and fringe benefits	\$57 330	\$47 059
Operating expenses	\$70 650	\$38 153
Electoral and referendum expenses	\$10 000	\$4 987
Urban planning	\$54 880	\$29 555
Contributions MRC des Laurentides	\$67 000	\$66 598
Road system	\$17 000	\$11 276
Environmental health	\$ 15 000	\$15 000
Financial expenses	\$600	\$102
Capitalized transaction costs	\$1615	\$3 757
Total expenses	\$334 362	\$251 229
Deferred Expenses (Manda. Referen.)	\$14 175	\$14 174
SURPLUS :	(75 717)	\$73 251

A surplus of 73 251 \$ for 2009 (revenues less expenses) the result of un-planned revenue in duties on transfers (+63,000) and savings in: general administration, temporary work, legal fees (21,000\$) and consultant fees for urbaniste (18,000\$).

_ There is no contract of more than 25 000 \$ and there is no contracts of more than 2 000 \$ awarded in the course of the period to one contracting party totalling more than 25 000 \$ between January and December 2009.

_There is no long term debt.

Remuneration of elected municipal officers

In compliance with the provisions of article 11 of the *Act on the remuneration of elected municipal officers*, hereafter the remunerations and allocation for expenses of the members of council for the year 2010:

The mayor receives from
the Municipality:
the Agglomeration:

Remuneration \$12,000
Remuneration \$7,723

Expense Allocation \$6,000
Expense Allocation \$3,861

the MRC:	Remuneration \$1,024	Expense Allocation \$512
For each council meeting attended	Remuneration \$73.17	Expense Allocation \$36.59
For each committee meeting attended (PGMR and Planning committees)	Remuneration \$36.58 per meeting attended	Expense Allocation: \$18.29 per meeting attended
Finance_Valorisation committees of RIDR	Remuneration \$50	Expense Allocation: \$25
Each council member received:	Remuneration \$3,000	Expense Allocation: \$1,500

Some of the achievements in 2010

- _The financial results of October 31 enable us to anticipate a slight surplus mainly due to savings in urbanism.
- _ Council reduced by 12% the mill rate by utilizing part of the surplus in order to reduce the impact of the increase in evaluation.
- _Continue informing the population to the need of obtaining permits prior to doing work resulting in fewer infractions notices and reduced court expenses.
- _Unfortunately, costly legal procedure where required in order to insure the respect of LTN by-laws.
- _The municipality continued to provide financial support to Agir pour la Diable and Env. Mont-Tremblant, non profit organisations with a mandate to protect the environnement.
- _The urban planning department has completed the survey of all septic systems and installations in the Lac Bibite sector and has implemented a control system to make insure that the regulations on waste water management are adhered to. Corrective measures will be taken if and where appropriate.
- _As mayor of municipality, I regularly and actively take part in several committees of the Agglomeration of Ville de Mont-Tremblant, such as the police, fire prevention, public works, finances , "cultures et Loisirs" as well as the special Hotel de ville committee, enabling me to better defend the interests of the agglomeration.
- _I am also on various committees of the MRC, namely PGMR and planning, as well as the finance and valorisation committees of the RIDR.

General trends for the next budget of 2011

- _Look at the possibility of another mill rate reduction, though the utilization of part of the surplus, in order to reduce the tax burden caused by the important increase in evaluations, averaging 34% on average, with higher increases on lake front lots.
- _Recommend to the agglomeration council a mill rate reduction as well.
- _Participate in meetings with PLTN representatives with the objective of having PLTN take more into account the concerns of the membership. Future funding from LTN will be based on the improvement of communication to and involvement of the PLTN membership.
- _Through active participation, continue to defend the best interests of the citizens of the 'Agglomeration' of the Ville de Mont-Tremblant and of the 'MRC des Laurentides'.
- _To participate in the 'Bleu Laurentides' program to provide continued water quality testing.
- _To continue the distribution of trees and shrubs to intensify shore reforestation.
- _ Revamp of by-laws and up-date master urban plan, with emphasis on protection of summits as well as "paysage".
- _Recommend the increase police boat on Lac Tremblant weekends through the 'Agglomeration'.

In November, work began on the 2010 budget. An extraordinary council meeting will take place on December 11th 2010 at 12.50pm to adopt the budget. The triennial program will also be on the agenda and time will be allotted for a question period. The council is looking forward to seeing you at this important meeting.

Jean Grégoire, Mayor
November 22, 2010

